

## Outer North East wellbeing revenue budget spending plan with projections 2012/13

	Alwoodley	Harewood	Wetherby	Total
Allocation	41664	33712	36624	112000
c/f from previous year (unallocated)	11503	6019	6338	23860
<b>Total budget available</b>	<b>53167</b>	<b>39731</b>	<b>42962</b>	<b>135860</b>
Small Grants	3000	3000	3000	9000
Skips	1000	1000	1000	3000
Community engagement	300	300	300	900
<b>sub total</b>	<b>4300</b>	<b>4300</b>	<b>4300</b>	<b>12900</b>
<b>Balance for new projects</b>	<b>48867</b>	<b>35431</b>	<b>38662</b>	<b>122960</b>
<b>New Projects for consideration</b>				
Golden Acre Park	1000			1000
Northcall	20000			20000
MAECare	9523	1500		11023
High Ash Drive Allotments	5485			5485
WISE			3800	3800
Barleyfields Radio Project			1000	1000
Localism Officer		19000	19000	38000
Aberford playground		1000		
Sub total	36008	21500	23800	81308
				0
<b>Projected Balance</b>	<b>12859</b>	<b>13931</b>	<b>14862</b>	<b>41652</b>